



**2017 IWEc Annual Operating Budget Jan. 1, 2017-Dec. 31, 2017**

<b>Personnel/Health Insurance-Exec. Dir &amp; Outside Consultant</b>	<b>\$81,000</b>
<b>*Rent: (\$1000 a month in shared office space-one desk)</b>	<b>\$12,000</b>
<b>Telephone</b>	<b>\$1,500</b>
<b>**Travel &amp; Entertainment</b>	<b>\$19,000</b>
<b>Website Hosting</b>	<b>\$800</b>
<b>Office Supplies/printing/mailings/marketing materials, etc.</b>	<b>\$5,000</b>
<b>Tax Return &amp; filings</b>	<b>\$1,500</b>
<b>Insurance/Directors &amp; Officers/Liability &amp; Workers Comp/Events</b>	<b>\$4,000</b>
<b>Bank costs (bank/wire transfers/credit cards)</b>	<b>\$1,500</b>
<b>Misc Costs</b>	<b>\$3,000</b>
<b><u>Total Annual Budget:</u></b>	<b><u>\$129,300</u></b>

\*May or may not need depending on current partner providing in-kind office space

\*\*Meetings & travel to and from conferences (including freight), hotels for ED & Chairperson